## **Rabun County SPLOST 6 Continues**

(February 22,2019) SPLOST 6, which began in 2013 is still ongoing and will continue until September 30,2019. A report requested by the Rabun County Alliance and the Rabun Coalition for Concerned Citizens shows cumulative activity through January 2019. In the report only one category, Senior Center, is shown as complete as of this date. SPLOST 6 collections through this date were approximately \$17million. We have projected future collections through September 2019 and we anticipate that the collections will fall short of the \$20million budgeted originally in the SPLOST. This will leave a shortfall of approximately \$600k in the projected remaining balance of future County expenditures of \$8million. The County currently holds in its bank account \$5million unspent on several categories. A condensed summary of the County report is shown below;

	Splost 6 2013 Est.Cost	Spent as of January,2019	Balance Remaining	Estimated Completion Date	Project Status
Water & Sewer	9,100,000	7,409,632	1,690,368	Sept 30,2019	
Parks & Recreation (Note1)	2,000,000	922,497	1,077,503	Sept 30,2019	
Solid Waste Management	300,000	-	300,000	Sept 30,2019	
Senior Center	200,000	198,683	1,317		Complete
Fire (Note2)	1,500,000	715,182	784,818	Sept 30,2019	
Roads, Streets Bridges	5,000,000	750,070	4,249,930	Sept 30,2019	
Intergovernmental	18,100,000 1,900,000 20,000,000	9,996,064 1,900,000 11,896,064	8,103,936 - 8,103,936		Complete
SPLOST 5 Collections to Date		17,175,135			
Unspent Collections in Bank as of January,2019		5,279,071			
Projected Collections (Feb/19 to Sept/19)		2,200,000			
Estimated total SPLOST 6 Collections		19,375,135			
Projected Collection Deficit	(624,865)				

The estimated completion date shown above is simply the end of SPLOST 6 collections and not the estimated completion of these projects or funds. It is also unknown if the balances remaining to spend in each category will be adequate. If history repeats itself the County will reduce the Roads, Street and Bridges category by the potential collection shortfall and any overbudget amounts in other categories. The County has not reported any overbudget categories at this time. It is noted however that this is a significant amount of money remaining unspent after 6 years. The County's own budget for fiscal year 2018/2019 projects \$1million to spent from Roads and as of the report above as of January ,2019, \$750k had been spent. If they spend another 250k per the budget that will leave \$4million still unspent on September 30, 2019 in this category after 6 years.

**Note 1.** Recreations projects include the following per an ad placed by Rabun County in the Clayton Tribune on March 13,2013. Tennis courts, New multipurpose field, additional parking, air conditioning for gyms and for the Golf Course, improve Golf Pro Shop, irrigation and capital equipment.

**Note 2.** Fire projects noted in the same ad stated rebuilding five existing Volunteer Fire Departments including, Warwoman, Tallulah-Persimmon, Cherchero, Satolah and Lakes.

Sales Tax #3 (actual a	udited figures)	
D	geted Total S	
Roads	\$7,000,000	\$7,641,790
Recreation & New Senior Center	\$2,200,000	\$2,256,216
Solid Waste MGMT System	\$ 250,000	\$ 287,349
Fire Dept, EMS, & Rescue	\$ 550,000	\$ 550,000
	A LLOUIS STORES	STATE SELECTION STATES
Sales Tax #4 (actual a	audited figures	
Roads ***	\$6,750,000	\$3,554,724
County Jail	\$4,000,000	\$6,655,408
Recreational Facilities	\$4,000,000	\$4,162,566
Historical Society Building	\$1,000,000	\$1,095,213
Fire Equipment	\$ 250,000	\$ 250,000
*** The Jail was over budget by 2,6	55,408. A large port	tion of this was
due to increasing steel prices. This a	mount was subtracte	d from the Roads
budget. In addition to this, we did n	ot collect the entire S	6,750,000 allocated
for roads.		
SALES TAX #5 (actual a	udited figures	
Roads ***		
Kodas	\$7,541,850	\$ 707,288
Hospital Building	\$3,500,000	\$2,861,838
Multipurpose Arena	\$1,500,000	\$2,929,005
Renovation of old Health Dept Bldg	\$1,000,000	\$ 875,561
Fire Department Courthouse Renovation	\$1,000,000	\$ 126,496 \$ 968,215
City of Clayton	\$2,058,000	\$2,058,000
City of Cidylon City of Dillard	\$ 450,000	\$ 450,000
City of Sky Valley	\$ 450,000	\$ 450,000
Mountain City	\$ 300,000	\$ 300,000
City of Tiger	\$ 300,000	\$ 300,000
City of Tallulah Falls	\$ 150,000	\$ 150,000
*** When all of the revenue is colle		
approximately \$6,000,000 for Road		
budget for the Arena has been dedu	ociea from the 7.5 mi	mion for Kodus.
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